



CYNGOR SIR
YNYS MÔN
ISLE OF ANGLESEY
COUNTY COUNCIL

**PENDERFYNIAD DRAFFT
AR OSOD
Y DRETH GYNGOR
2013-14**

**DRAFT RESOLUTION
ON SETTING
THE COUNCIL TAX
2013-14**

DRAFT COUNCIL TAX RESOLUTION

1. RESOLVED

- (a) Pursuant to the recommendations of the Executive, to adopt the Medium Term Revenue Budget Strategy at Table A, as a Budget Strategy within the meaning given by the Constitution, and to affirm that it becomes part of the budget framework with the exception of figures described as current.
- (b) Pursuant to the recommendations of the Executive to adopt a revenue budget for 2013/14 as shown at Table B.
- (c) Pursuant to the recommendations of the Executive to adopt a capital budget as shown at Table C.
- (ch) To delegate to the Head of Function (Resources) the power to make adjustments between headings in Table B in order to give effect to the Council's decisions on restructuring, and the decisions on centralisation of ICT and fleet budgets.
- (d) To delegate to the Executive Committee for the financial year 2013/14 the powers to transfer budgets between headings as follows:
 - (i) unlimited powers to spend each budget heading in Table B against the name of each service, on the service to which it relates;
 - (ii) powers to allocate sums from specific contingencies and cost of change contingency in Table B;
 - (iii) powers to vire from the severance contingency in Table B to the extent that the transactions reflect actual costs of achieving staff savings;
 - (iv) powers to vire from the Improvement and Education Recovery Board contingency budget for the purpose of performance improvement, for addressing high risks identified in the Improvement Plan, for delivering on outcome agreements and for systems to modernise the authority and facilitate performance management and for the Education Recovery Board;
 - (v) powers to vire from the Leisure Improvement Reserve in support of proposals which maintain or enhance the leisure service's assets or develop strategic sporting facilities;
 - (vi) powers to vire from new or increased sources of income.
- (dd) To delegate to the Executive Committee in respect of the financial year 2013/14 and on the advice of the Head of Function (Resources), the power to release up to £300k from general balances to deal with priorities arising during the year.
- (e) To delegate to the Executive Committee in respect of the period to 31 March 2016, the following powers:
 - (i) powers to make new commitments from future years' revenue budgets up to amount identified under New Priorities in the Medium Term Revenue Budget Strategy;
 - (ii) the power and the duty to make plans for achievement of revenue budget savings implied by the Medium Term Revenue Budget Strategy;
 - (iii) powers to transfer budgets between capital projects in Table C and to commit resources in following years and consistent with the budget framework.
- (f) To set the prudential indicators which are estimates for 2013/14 and onwards as shown at Table Ch and to confirm the limits on borrowing and investments identified as items 10,11 and 14 to 17.
- (ff) To approve the Treasury Management Strategy for the year.
- (g) To adopt the revised CIPFA Treasury Management Code of Practice 2011.
- (ng) To confirm that items 1(b) to (ff) become part of the budget framework.

2. **RESOLVED** to adopt and affirm for the purposes of the financial year 2013/14 the decision of the County Council on 10 March 1998 to set the discount level applicable to the prescribed Class A and prescribed Class B of dwellings under Section 12 of the Local Government Finance Act 1992 (as amended), as described by the Council Tax (Prescribed Classes of Dwellings) (Wales) Regulations 1998, as follows:

Prescribed Class A Nil Discount
 Prescribed Class B Nil Discount

3. **RESOLVED** to adopt and affirm for the purposes of the financial year 2013/14 the decision of the County Council on 6 March 2007 to set the discount level applicable to the prescribed Class C of dwellings under Section 12 of the Local Government Finance Act 1992 (as amended), as described by the Local Authorities (Calculation of Tax Base) and Council Tax (Prescribed Classes of Dwellings) (Wales) (Amendment) Regulations 2004 as follows:-

Prescribed Class C Nil Discount

4. That it be noted that at its meeting on 28 February 1996 the Council resolved not to treat any expenses incurred by the Council in part of its area or in meeting any levy or special levy as special expenses and that the resolutions remain in force until expressly rescinded.
5. That it be noted that at its meeting on 19 November 2012 The Executive calculated the following amounts for the year 2013/14 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:
- a) 29,662.00 being the amount calculated by The Executive, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as its council tax base for the year.

b) Part of the Council's area

Amlwch	1,429.69
Beaumaris	1,051.62
Holyhead	3,707.82
Llangefni	1,864.25
Menai Bridge	1,381.95
Llanddaniel-fab	357.46
Llanddona	356.82
Cwm Cadnant	1,113.66
Llanfair Pwllgwyngyll	1,275.20
Llanfihangel Esceifiog	648.77
Bodorgan	424.02
Llangoed	609.56
Llangristiolus & Cerrigceinwen	579.09
Llanidan	400.16
Rhosyr	951.37
Penmynydd	226.13
Pentraeth	537.11
Moelfre	599.74
Llanbadrig	641.08
Llanddyfnan	479.47
Llaneilian	529.04
Llannerch-y-medd	489.92
Llaneugrad	170.72
Llanfair Mathafarn Eithaf	1,705.03
Cylch y Garn	398.81
Mechell	526.49
Rhos-y-bol	455.72

Aberffraw	284.10
Bodedern	405.05
Bodffordd	408.51
Trearddur	1,191.96
Tref Alaw	247.95
Llanfachraeth	220.61
Llanfaelog	1,181.44
Llanfaethlu	268.50
Llanfair-yn-neubwll	558.16
Valley	952.34
Bryngwran	345.42
Rhoscolyn	333.93
Trewalchmai	353.33

being the amounts calculated by The Executive, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

6. That the following amounts be now calculated by the Council for the year 2013/14 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:
- a) £190,368,853 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (d) of the Act.
 - b) £ 60,931,280 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) and (c) of the Act.
 - c) £129,437,573 being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
 - ch) £100,634,828 being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non-domestic rates, revenue support grant and specific grant, reduced by any amount calculated in accordance with Section 33(3) of the Act.
 - d) £ 971.03 being the amount at 6(c) above less the amount at 6(ch) above, all divided by the amount at 5(a) above, calculated by The Executive, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
 - dd) £ 945,678 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
 - e) £ 939.15 being the amount at 6(d) above less the result given by dividing the amount at 6(dd) above by the amount at 5(a) above, calculated by the Executive, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

f) Part of the Council's area		D
Amlwch	£	993.51
Beaumaris	£	964.29
Holyhead	£	1,014.14
Llangefni	£	995.25
Menai Bridge	£	986.18
Llanddaniel-fab	£	955.94
Llanddona	£	953.58
Cwm Cadnant	£	964.74
Llanfair Pwllgwyngyll	£	966.60
Llanfihangel Esceifiog	£	961.58
Bodorgan	£	956.60
Llangoed	£	954.47
Llangristiolus & Cerrigceinwen	£	946.30
Llanidan	£	959.02
Rhosyr	£	959.65
Penmynydd	£	952.42
Pentraeth	£	963.35
Moelfre	£	957.65
Llanbadrig	£	964.11
Llanddyfnan	£	953.50
Llaneilian	£	956.16
Llannerch-y-medd	£	951.16
Llaneugrad	£	959.65
Llanfair Mathafarn Eithaf	£	962.90
Cylch y Garn	£	952.06
Mechell	£	953.81
Rhos-y-bol	£	952.32
Aberffraw	£	963.79
Bodedern	£	955.81
Bodffordd	£	951.39
Trearddur	£	961.51
Tref Alaw	£	954.07
Llanfachraeth	£	957.62
Llanfaelog	£	956.08
Llanfaethlu	£	960.57
Llanfair-yn-neubwll	£	957.60
Valley	£	961.94
Bryngwran	£	962.89
Rhoscolyn	£	951.13
Trewalchmai	£	954.72

being the amount given by adding to the amount at 6(e) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Executive in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one of more special items relate.

ff) Part of the Council's Area :	Valuation Bands								
	A	B	C	D	E	F	G	H	I
Amlwch	£ 662.34	772.73	883.12	993.51	1,214.29	1,435.07	1,655.85	1,987.02	2,318.19
Beaumaris	£ 642.86	750.01	857.15	964.29	1,178.58	1,392.87	1,607.16	1,928.59	2,250.02
Holyhead	£ 676.10	788.78	901.46	1,014.14	1,239.51	1,464.88	1,690.24	2,028.29	2,366.34
Llangefni	£ 663.50	774.08	884.67	995.25	1,216.42	1,437.58	1,658.75	1,990.50	2,322.25
Menai Bridge	£ 657.46	767.03	876.61	986.18	1,205.34	1,424.49	1,643.64	1,972.37	2,301.10
Llanddaniel-fab	£ 637.29	743.51	849.72	955.94	1,168.37	1,380.80	1,593.23	1,911.87	2,230.52
Llanddona	£ 635.72	741.68	847.63	953.58	1,165.49	1,377.40	1,589.31	1,907.17	2,225.03
Cwm Cadnant	£ 643.16	750.35	857.55	964.74	1,179.13	1,393.52	1,607.90	1,929.48	2,251.06
Llanfair Pwllgwyngyll	£ 644.40	751.80	859.20	966.60	1,181.40	1,396.20	1,610.99	1,933.19	2,255.39
Llanfihangel Esceifiog	£ 641.05	747.89	854.74	961.58	1,175.26	1,388.94	1,602.63	1,923.15	2,243.68
Bodorgan	£ 637.73	744.02	850.31	956.60	1,169.18	1,381.76	1,594.34	1,913.20	2,232.07
Llangoed	£ 636.31	742.36	848.42	954.47	1,166.57	1,378.67	1,590.78	1,908.93	2,227.09
Llangristiolus & Cerrigceinwen	£ 630.87	736.01	841.15	946.30	1,156.59	1,366.88	1,577.17	1,892.60	2,208.03
Llanidan	£ 639.34	745.90	852.46	959.02	1,172.13	1,385.25	1,598.36	1,918.03	2,237.71
Rhosyr	£ 639.76	746.39	853.02	959.65	1,172.90	1,386.16	1,599.41	1,919.29	2,239.18
Penmynydd	£ 634.94	740.77	846.59	952.42	1,164.06	1,375.71	1,587.36	1,904.83	2,222.31
Pentraeth	£ 642.24	749.28	856.31	963.35	1,177.43	1,391.51	1,605.59	1,926.71	2,247.83
Moelfre	£ 638.43	744.84	851.24	957.65	1,170.46	1,383.27	1,596.08	1,915.30	2,234.52
Llanbadrig	£ 642.74	749.86	856.98	964.11	1,178.35	1,392.60	1,606.85	1,928.22	2,249.59
Llanddyfnan	£ 635.66	741.61	847.55	953.50	1,165.39	1,377.27	1,589.16	1,906.99	2,224.83
Llaneilian	£ 637.44	743.68	849.92	956.16	1,168.64	1,381.12	1,593.60	1,912.32	2,231.04
Llannerch-y-medd	£ 634.11	739.79	845.48	951.16	1,162.53	1,373.90	1,585.27	1,902.32	2,219.38
Llaneugrad	£ 639.77	746.40	853.02	959.65	1,172.91	1,386.16	1,599.42	1,919.30	2,239.19
Llanfair Mathafarn Eithaf	£ 641.93	748.92	855.91	962.90	1,176.87	1,390.85	1,604.83	1,925.79	2,246.76
Cylch y Garn	£ 634.71	740.49	846.28	952.06	1,163.63	1,375.20	1,586.77	1,904.13	2,221.48
Mechell	£ 635.87	741.85	847.83	953.81	1,165.77	1,377.72	1,589.68	1,907.62	2,225.55
Rhos-y-bol	£ 634.88	740.69	846.50	952.32	1,163.94	1,375.57	1,587.19	1,904.63	2,222.07
Aberffraw	£ 642.53	749.61	856.70	963.79	1,177.96	1,392.14	1,606.32	1,927.58	2,248.84
Bodedern	£ 637.21	743.41	849.61	955.81	1,168.22	1,380.62	1,593.02	1,911.63	2,230.23
Bodffordd	£ 634.26	739.97	845.68	951.39	1,162.81	1,374.23	1,585.65	1,902.78	2,219.91
Trearddur	£ 641.00	747.84	854.67	961.51	1,175.18	1,388.84	1,602.51	1,923.01	2,243.52
Tref Alaw	£ 636.05	742.06	848.06	954.07	1,166.09	1,378.10	1,590.12	1,908.14	2,226.17
Llanfachraeth	£ 638.41	744.81	851.22	957.62	1,170.42	1,383.22	1,596.03	1,915.23	2,234.44
Llanfaelog	£ 637.39	743.62	849.85	956.08	1,168.54	1,381.00	1,593.46	1,912.16	2,230.85
Llanfaethlu	£ 640.38	747.11	853.84	960.57	1,174.02	1,387.48	1,600.94	1,921.13	2,241.32
Llanfair-yn-neubwll	£ 638.40	744.80	851.20	957.60	1,170.40	1,383.21	1,596.01	1,915.21	2,234.41
Valley	£ 641.29	748.17	855.06	961.94	1,175.70	1,389.47	1,603.23	1,923.88	2,244.52
Bryngwran	£ 641.93	748.91	855.90	962.89	1,176.86	1,390.84	1,604.82	1,925.78	2,246.74
Rhoscolyn	£ 634.09	739.77	845.45	951.13	1,162.49	1,373.85	1,585.21	1,902.26	2,219.30
Trewalchmai	£ 636.48	742.56	848.64	954.72	1,166.88	1,379.03	1,591.19	1,909.43	2,227.67

being the amounts given by multiplying the amounts at 6(e) and 6(f) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Executive, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

7. That it be noted that for the year 2013/14 the Police and Crime Commissioner North Wales has stated the following amounts in a precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Precepting Authority	Valuation Bands								
	A	B	C	D	E	F	G	H	I
Police and Crime Commissioner North Wales	148.74	173.53	198.32	223.11	272.69	322.27	371.85	446.22	520.59

8. That, having calculated the aggregate in each case of the amounts at 6(ff) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2013/14 for each of the categories of dwellings shown below:

Part of the Council's Area:	Valuation Bands								
	A	B	C	D	E	F	G	H	I
Amlwch	£ 811.08	946.26	1,081.44	1,216.62	1,486.98	1,757.34	2,027.70	2,433.24	2,838.78
Beaumaris	£ 791.60	923.54	1,055.47	1,187.40	1,451.27	1,715.14	1,979.01	2,374.81	2,770.61
Holyhead	£ 824.84	962.31	1,099.78	1,237.25	1,512.20	1,787.15	2,062.09	2,474.51	2,886.93
Llangefni	£ 812.24	947.61	1,082.99	1,218.36	1,489.11	1,759.85	2,030.60	2,436.72	2,842.84
Menai Bridge	£ 806.20	940.56	1,074.93	1,209.29	1,478.03	1,746.76	2,015.49	2,418.59	2,821.69
Llanddaniel-fab	£ 786.03	917.04	1,048.04	1,179.05	1,441.06	1,703.07	1,965.08	2,358.09	2,751.11
Llanddona	£ 784.46	915.21	1,045.95	1,176.69	1,438.18	1,699.67	1,961.16	2,353.39	2,745.62
Cwm Cadnant	£ 791.90	923.88	1,055.87	1,187.85	1,451.82	1,715.79	1,979.75	2,375.70	2,771.65
Llanfair Pwllgwyngyll	£ 793.14	925.33	1,057.52	1,189.71	1,454.09	1,718.47	1,982.84	2,379.41	2,775.98
Llanfihangel Esceifiog	£ 789.79	921.42	1,053.06	1,184.69	1,447.95	1,711.21	1,974.48	2,369.37	2,764.27
Bodorgan	£ 786.47	917.55	1,048.63	1,179.71	1,441.87	1,704.03	1,966.19	2,359.42	2,752.66
Llangoed	£ 785.05	915.89	1,046.74	1,177.58	1,439.26	1,700.94	1,962.63	2,355.15	2,747.68
Llangristiolus & Cerrigceinwen	£ 779.61	909.54	1,039.47	1,169.41	1,429.28	1,689.15	1,949.02	2,338.82	2,728.62
Llanidan	£ 788.08	919.43	1,050.78	1,182.13	1,444.82	1,707.52	1,970.21	2,364.25	2,758.30
Rhosyr	£ 788.50	919.92	1,051.34	1,182.76	1,445.59	1,708.43	1,971.26	2,365.51	2,759.77
Penmynydd	£ 783.68	914.30	1,044.91	1,175.53	1,436.75	1,697.98	1,959.21	2,351.05	2,742.90
Pentraeth	£ 790.98	922.81	1,054.63	1,186.46	1,450.12	1,713.78	1,977.44	2,372.93	2,768.42
Moelfre	£ 787.17	918.37	1,049.56	1,180.76	1,443.15	1,705.54	1,967.93	2,361.52	2,755.11
Llanbadrig	£ 791.48	923.39	1,055.30	1,187.22	1,451.04	1,714.87	1,978.70	2,374.44	2,770.18
Llanddyfnan	£ 784.40	915.14	1,045.87	1,176.61	1,438.08	1,699.54	1,961.01	2,353.21	2,745.42
Llaneilian	£ 786.18	917.21	1,048.24	1,179.27	1,441.33	1,703.39	1,965.45	2,358.54	2,751.63
Llannerch-y-medd	£ 782.85	913.32	1,043.80	1,174.27	1,435.22	1,696.17	1,957.12	2,348.54	2,739.97
Llaneugrad	£ 788.51	919.93	1,051.34	1,182.76	1,445.60	1,708.43	1,971.27	2,365.52	2,759.78
Llanfair Mathafarn Eithaf	£ 790.67	922.45	1,054.23	1,186.01	1,449.56	1,713.12	1,976.68	2,372.01	2,767.35
Cylch y Garn	£ 783.45	914.02	1,044.60	1,175.17	1,436.32	1,697.47	1,958.62	2,350.35	2,742.07
Mechell	£ 784.61	915.38	1,046.15	1,176.92	1,438.46	1,699.99	1,961.53	2,353.84	2,746.14
Rhos-y-bol	£ 783.62	914.22	1,044.82	1,175.43	1,436.63	1,697.84	1,959.04	2,350.85	2,742.66
Aberffraw	£ 791.27	923.14	1,055.02	1,186.90	1,450.65	1,714.41	1,978.17	2,373.80	2,769.43
Bodedern	£ 785.95	916.94	1,047.93	1,178.92	1,440.91	1,702.89	1,964.87	2,357.85	2,750.82
Bodffordd	£ 783.00	913.50	1,044.00	1,174.50	1,435.50	1,696.50	1,957.50	2,349.00	2,740.50
Trearddur	£ 789.74	921.37	1,052.99	1,184.62	1,447.87	1,711.11	1,974.36	2,369.23	2,764.11
Tref Alaw	£ 784.79	915.59	1,046.38	1,177.18	1,438.78	1,700.37	1,961.97	2,354.36	2,746.76
Llanfachraeth	£ 787.15	918.34	1,049.54	1,180.73	1,443.11	1,705.49	1,967.88	2,361.45	2,755.03
Llanfaelog	£ 786.13	917.15	1,048.17	1,179.19	1,441.23	1,703.27	1,965.31	2,358.38	2,751.44
Llanfaethlu	£ 789.12	920.64	1,052.16	1,183.68	1,446.71	1,709.75	1,972.79	2,367.35	2,761.91
Llanfair-yn-Neubwll	£ 787.14	918.33	1,049.52	1,180.71	1,443.09	1,705.48	1,967.86	2,361.43	2,755.00
Valley	£ 790.03	921.70	1,053.38	1,185.05	1,448.39	1,711.74	1,975.08	2,370.10	2,765.11
Bryngwran	£ 790.67	922.44	1,054.22	1,186.00	1,449.55	1,713.11	1,976.67	2,372.00	2,767.33
Rhoscolyn	£ 782.83	913.30	1,043.77	1,174.24	1,435.18	1,696.12	1,957.06	2,348.48	2,739.89
Trewalchmai	£ 785.22	916.09	1,046.96	1,177.83	1,439.57	1,701.30	1,963.04	2,355.65	2,748.26